



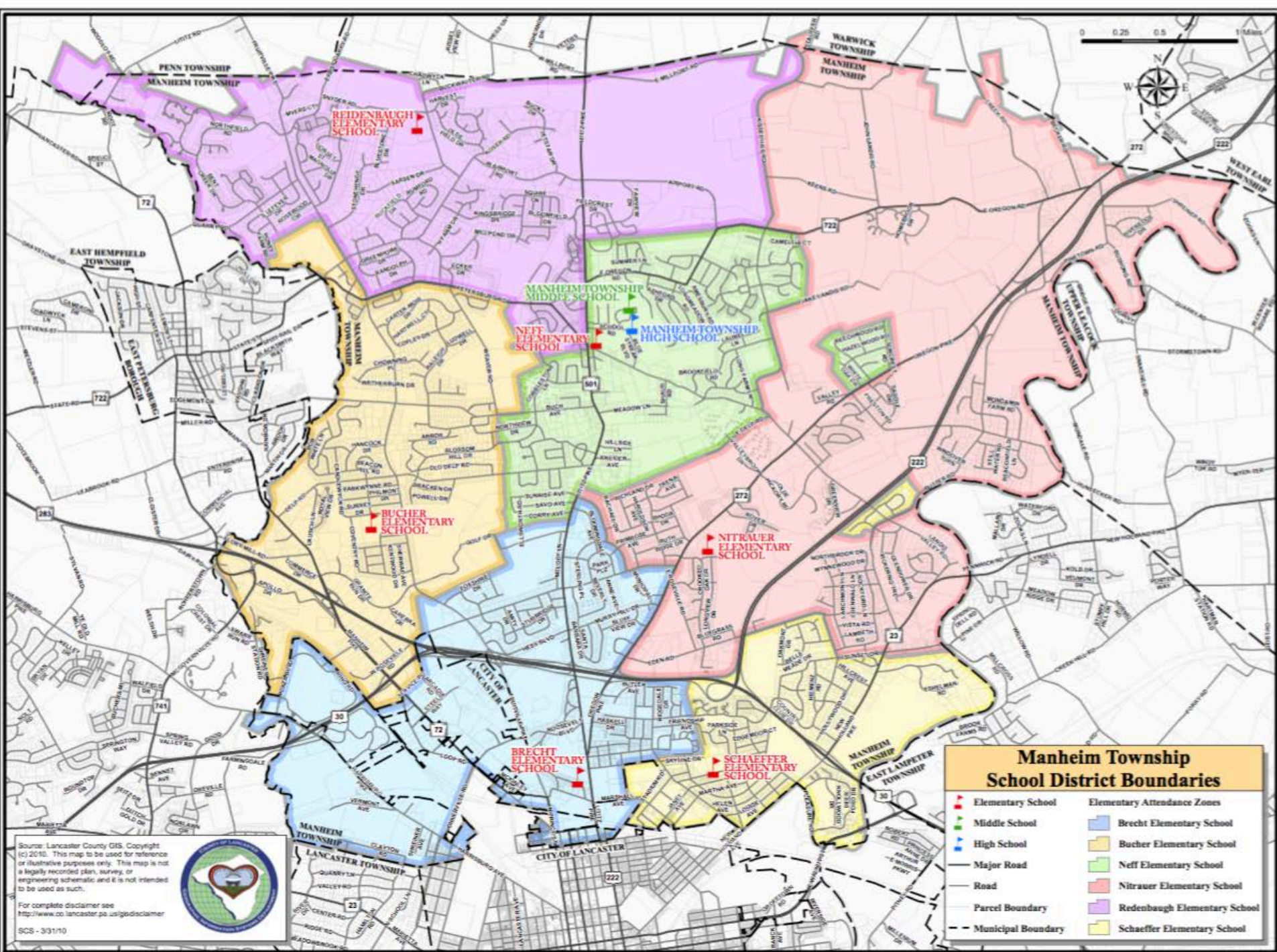
Planning for Increasing Student Enrollment

School Board Work Session
October 10, 2019

Studying Enrollment Growth

- **District-Wide Master Planning Demographic Study by Remington Vernick Engineers**
 - School Board approval 10/18/2018
- **Demographic Study: Analysis of impact of current and future residential development on student enrollment**
 - Five & ten year projections
- **Demographic Study presentation by Remington Vernick Engineers**
 - School Board Meeting 4/11/2019





Manheim Township School District Boundaries

Legend:

- Municipal Boundary
- Possible Developments
- Vacant Land
- Elementary School
- High School
- Middle School
- Road
- Parcel Boundary
- Address Location

Elementary Attendance Zone

- Brecht School Zone
- Bucher School Zone
- Neff School Zone
- Nibbauer School Zone
- Reidenbaugh School Zone
- Schaefer School Zone

Map Labels:

- 38 Ph1, 38 Ph2
- 19, 32, 16, 26A, 26B, 6, 25, 53, 30-31, 45-50, 23, 29, 35, 24, 17, 14, 43, 34, 7, 2, 44, 27, 15, 33, 51, 12, 36, 42, 7, 43, 16, 28, 40, 39, 21, 52, 8, 22, 9-11, 37
- Manheim Township School District
- Brecht Elementary School
- Bucher Elementary School
- Neff Elementary School
- Nibbauer Elementary School
- Reidenbaugh Elementary School
- Schaefer Elementary School

Projections & Enrollment

- **Final projections data from study**

- Five year projections (2019-2023): 176.4 additional students
- Ten year projections (2024-2028): 114.4 additional students
290.8

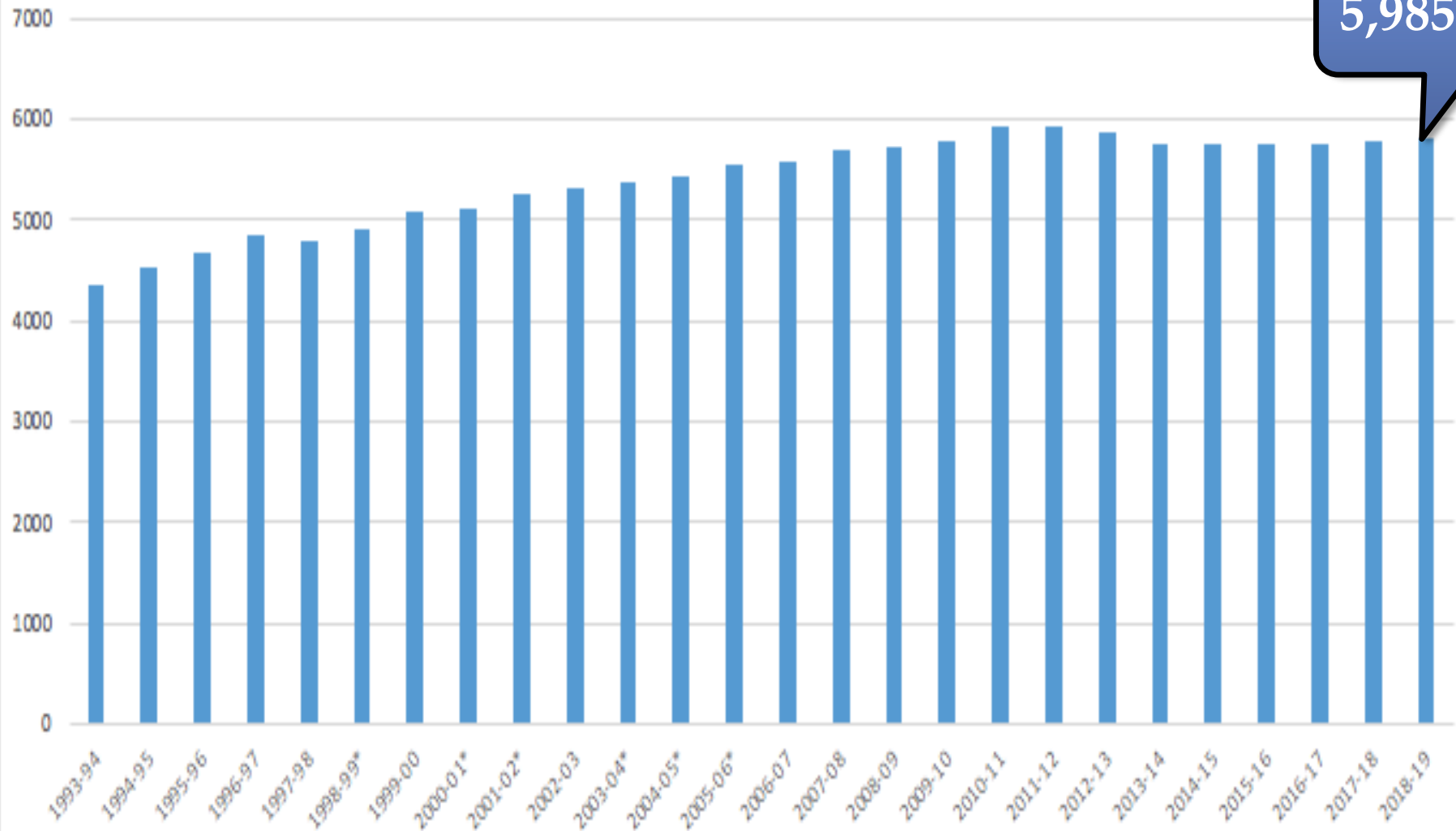
291 additional students

- **Current growth data from enrollment records**

- Growth (August 2018-August 2019): 110 additional students
- Recent growth (from 5,857 students in August 2019)
 - September 2019 (5,974): 117 additional students
 - October 2019 (5,985): 11 additional students



Student Enrollment 1993-2019

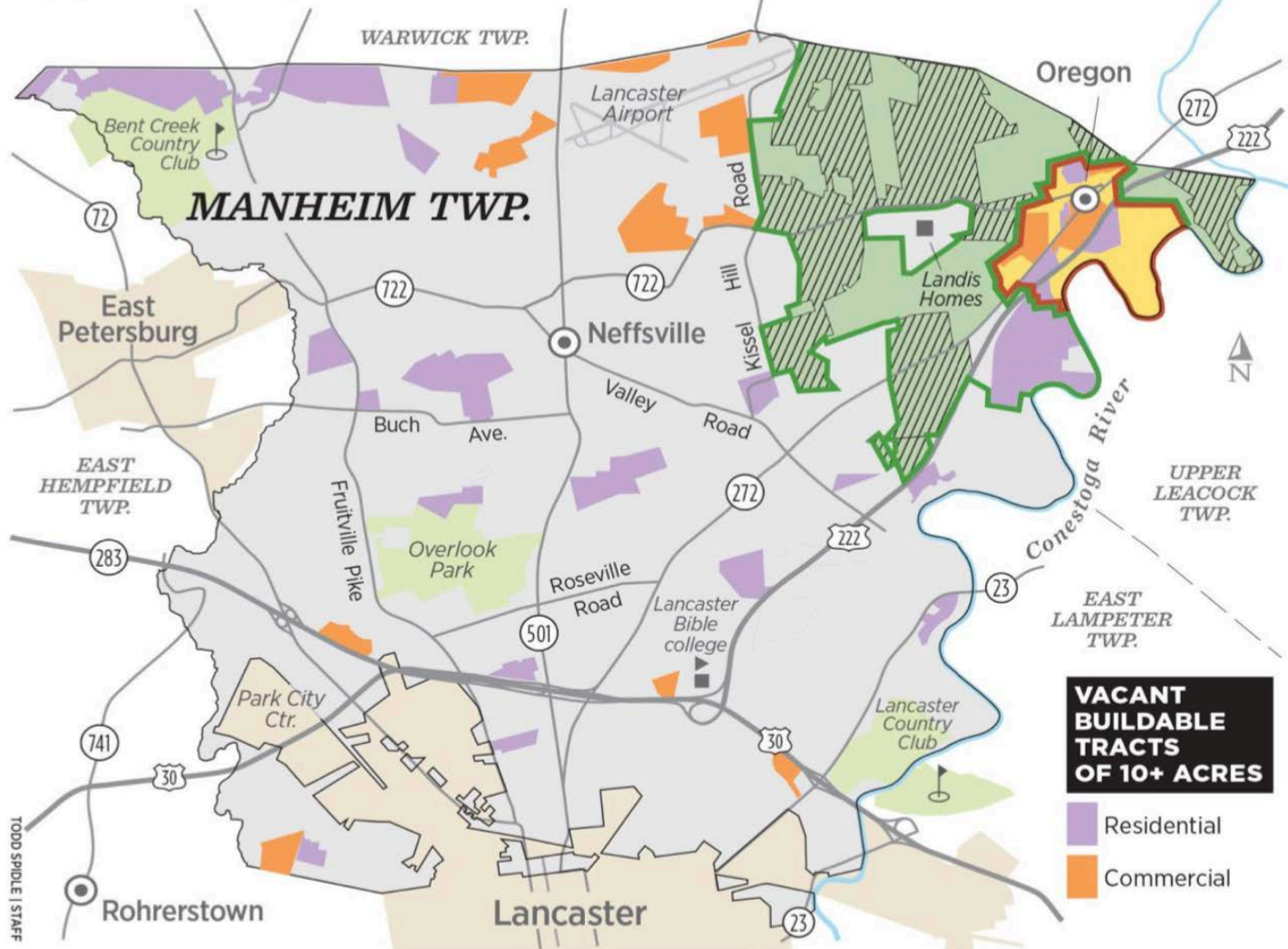


5,985*

*10/7/2019

MANHEIM TOWNSHIP RUNNING OUT OF LAND TO DEVELOP

Only 1,738 acres of vacant, buildable land remain...



VACANT BUILDABLE TRACTS OF 10+ ACRES

Residential
Commercial

GROWTH AREAS & PRESERVED FARMLAND

- Urban growth area, 12,552 acres. .82%
- Village growth area, 389 acres. . .3%
- Rural/open space (including preserved farmland of 1,468 acres (hatched)), 2,075 acres. . .14%
- Growth boundary

SOURCES: LANCASTER COUNTY PLANNING COMMISSION, MANHEIM TOWNSHIP

Planning for Increasing Enrollment

- **Key considerations**

- School capacity analysis
- Two-prong review

Prong 1: *Does the “plan” show fiscal responsibility to the community/taxpayers?*

Prong 2: *Does the “plan” provide educational benefit to students?*

- Delayed reaction recognition & preparation
 - Enrollment has been impressively stable with significant increase in housing stock
 - Potential for delayed reaction with new home sales and enrollment, home resale and enrollment

- **Options considered by district administration**

(based on data, school capacity, two-prong review)



Options for Consideration

- Purchasing land and building a new school
- Renovating and/or adding on to an elementary school(s)
- Building on to LRIS -- adding 4th grade
- Renovating Neff II building & designing new school for early learners (kindergarten)
- Redistricting
- Reconfiguring programs/grade levels
- Combining several different options
- Doing nothing



Next Steps

- Continued research & development of options
- Upcoming public presentations at Board Meetings re: student enrollment data & progress with options



Questions

